

APPENDIX A

Priority Area	Indicator(s), including those from national indicator set	Target re-negotiated / revisited?	Lead Officer (& Thematic Strategic Partnership)	Baseline	Target 09/10	Target 10/11	Comments
Managing Growth	NI 154 – Net additional homes provided	Yes	Alex Plant Cambridgeshire Horizons		2,871	3,839	Awaiting response from Go East on new proposed targets. Original targets 4,450 in 09/10 and 5,320 in 10/11
	NI 155 – Number of affordable homes delivered (gross)	Yes	Alex Plant Cambridgeshire Horizons		1,105	1,344	Awaiting response from Go East on new proposed targets. Original targets 1,112 in 09/10 and 1,436 in 10/11
	NI 159 – supply of ready to develop housing sites (LOCAL TARGET)	Yes – but as a local indicator requires local agreement only	Alex Plant Cambridgeshire Horizons	tbc	tbc	tbc	Partnership to provide a countywide baseline and targets for this indicator
	NI 5 – overall / general satisfaction with the local area (LOCAL TARGET)	Yes	Mark Lloyd, CCC (Chief Executive's Liaison Group)		tbc	tbc	To be discussed by the Chief Executive's Liaison Group on 5 th March 2009
Economic Prosperity	NI 152 - Working age people on out of work benefits (Fenland only)	No changes proposed at this stage	Mark Green, Job Centre Plus (Greater Cambridge Partnership (GCP))	12.1% (Fenland)	11.5%	11.1%	Targets not being revisited at this stage but will be reviewed in January 2010 when partners will have a cleared view as to the impact of the economic downturn on this indicator
	NI 163 – Working age population qualified to at least level 2 or higher	Yes	Sue Churchill, Learning and Skills Council (GCP)	72.6% 2006	75%	76%	New baseline and targets. Targets agreed with Go East
	NI 182 – Satisfaction of businesses with local authority regulation services	Yes	Julia Barrett, CCC (GCP)	77% (proxi baseline)	-	4% point increase at the end of the LAA period	New baseline and targets. To be revisited once the 2009 survey results are published in the summer, which will give us our actual baseline. Interim figures agreed with Go East

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Environmental Sustainability	NI 177 – Local bus passenger journeys	No	Mark Kemp, CCC (Environmental Sustainability)	20,150,000 2006/07	21,800,000	22,500,000	
	NI 186 - Per capita CO2 emission in the LA area	No	Julia Barrett, CCCl (Environmental Sustainability)	9.6 tonnes per capita 2005	7.33% reduction against baseline	11% reduction against baseline	
	NI 188 – Adapting to climate change	No	Julia Barrett, CCC (Environmental Sustainability)	Level 0 Overall county assessment	Level 1	Level 2	
	NI 197 – Improved local biodiversity	No	Julia Barrett, CCC (Environmental Sustainability)	138 sites (33% of total sites) 2007	185 sites (45% of total sites)	215 sites (52% of total sites)	

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Equality and Inclusion	NI 110 – Young people's participation in positive activities	Yes	Adrian Loades, CCC (CYPSP)	76.2% 08/09	80%	82%	New baseline and targets. Awaiting response from Go East on proposed targets
	NI 111 – First time entrants to the Youth Justice System	Yes	Adrian Loades, CCC (CYPSP)	1,740 per 100K population 07/08	1,680 per 100K population	1,640 per 100K population	New baseline and targets. Targets agreed with Go East
	NI 112 – Under 18 conception rate	No	Adrian Loades, CCC (CYPSP)	-16.2% 2006	-37.7%	-45%	
	NI 51 - Effectiveness of child and adolescent mental health services	Yes	Niki Clemo, CCC (CYPSP)	12 07/08	13	16	10/11 target added. Targets agreed with Go East
	NI 54 – Services for disabled children	Yes	Niki Clemo, CCC (CYPSP)	tbc	tbc	tbc	Targets to be negotiated. The survey that will provide the baseline is not yet available from DCSF
	NI 69 – Children who have experienced bullying (LOCAL TARGET)	Yes	Niki Clemo, CCC (CYPSP)	48.9% 08/09	47%		Baseline not previously set. Target agreed by the partnership – no need to negotiate with government as this is a local indicator
	NI 198 – Children travelling to school (mode of travel used)	No	Adrian Loades, CCC (Cambridgeshire Horizons)	23.75% by car 06/07	21%	20%	
	NI 123 - 16+ current smoking prevalence (Four week quitters)	Yes	Liz Robin, NHS Cambs (Health & Well Being Partnership (HWBP))	583 per 100,00 2007/08	654 per 100000 population	667 per 100,000 population	The Strategic Health Authority has carried out a healthy lifestyle survey across the region which demonstrates that the proportion of smokers in the population of Cambs is lower than the estimate which was used to set the smoking quitter targets. Original targets 773 in 09/10 and 783 in 10/11

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Equality and Inclusion	NI 70 – Hospital admissions caused by unintentional and deliberate injuries to children and young people	No	Charlotte Black, CCC (CYPSP)	107.9 per 10k population 2006	87.5 per 10k population	84.5 per 10k population	
	NI 120 – All age all cause mortality in the 20% most deprived areas in Cambridgeshire	No	Liz Robin, NHS Cambs (HWBP)	Males 2005 (2004/06) 756.5 Females 2005 (2004/06) 554.	Males -686 Females- 510	Males- 667 Females- 498	
	NI 56 - Obesity among primary school children in year 6	Yes	Val Thomas, NHS Cambs (HWBP)	17% 08/09	16.9%	16.9%	Proposed new targets based on the changed baseline with increased prevalence and increased coverage of measuring programme. Awaiting response from Go East. Original baseline 15.8% in 2007 and targets 16.2 in 09/10 and 10/11
	NI 125 – Achieving independence for older people through rehabilitation/ intermediate care	Yes	Vinny Logan, NHS Cambs (Cambs Care Partnership (CCP))	tbc	tbc	tbc	Baselines will be revisited by Department of Health with a new data set released in the autumn. Target negotiation will need to be deferred until then
	NI 131 – Delayed transfers of care from hospital -(per 100,000)	No	Vinny Logan, NHS Cambs (CCP)	43	9.5	8.9	

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Equality and Inclusion	NI 135 – carers receiving needs assessment or review & a specific carers service, or advice and information	No	Claire Bruin, CCC (CCP)	12%	21%	27%	
	NI 136 – people supported to live independently through social services	Yes	Claire Bruin, CCC (CCP)	tbc	tbc	tbc	Target lead to provide agreed targets on 5 March
	NI 141 – number of vulnerable people achieving independent living	No	Claire Bruin, CCC (CCP)	62.2%	67.5%	70%	
	NI 117 16-18 in NEET	Yes	Niki Clemo, CCC (CYPSP)	5% 07/08	4.8%	4.6%	CT Board agreed to include this PI in the LAA in lieu of the previously existing NI 148 – care leavers in EET (the latter has been taken out of the LAA). Awaiting response from GO East on proposed targets for NI 117
Safer & Stronger Communities	NI 1 - % of people who believe people from different backgrounds get on well together	Yes	Stephen Moir and Mike Davey, CCC (Safer & Stronger)		tbc	tbc	To be discussed by the Chief Executive's Liaison Group on 5 th March 2009
	NI 4 - % of people who feel they can influence decisions in their locality	Yes	Mike Davey, CCC (Safer & Stronger)		tbc	tbc	To be discussed by the Chief Executive's Liaison Group on 5 th March 2009

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Safer & Stronger Communities	NI 7 – environment for a thriving third sector	Yes	Mike Hosking (Safer & Stronger)	15.3% (tentative)		3.9% points improvement from baseline	A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Cambridgeshire will be 3.9 percentage points. The final target will be confirmed once the 2010 national survey of third sector organisations has reported
	NI 8 – adult participation in sport	No	Simon Fairhall Living Sport	2005/06 22%	1.5% increase	1.5% increase	
	NI 16 – serious acquisitive crime rate	No	Julie Spence, Constabulary (Community Safety Strategic Board (CSSB))	2007 Rate 12.53 (7,390)	Rate reduction to 12.3	Rate reduction to 12.2	
	NI 17 – perceptions of antisocial behaviour	Yes			tbc	tbc	CT Board to agree targets based on results from Place Survey (see Appendix 2)
	NI 20 – assault with less serious injury	Yes	Julie Spence Constabulary (CSSB)	2560 1.013 per 1000	5% reduction from baseline over the period 09/11		CT Board agreed to include this as a new LAA indicator replacing NI 15 which has now been deleted from the LAA. Targets agreed with GO East
	NI – 32 repeat incidents of domestic violence	Yes	Mike Davey, CCC (Domestic Violence Forum)		28%	28%	No targets previously set. Target agreed with Go East
	NI 47 – people killed or injured in road traffic accidents	No	Mark Kemp, CCC (Road Safety Partnership)	2007 418	390	360	
	NI 115 – substance misuse by young people (LOCAL TARGET)	Yes	Adrian Loades, CCC (DAAT)	11.8 (Tellus survey) 08/09	9.1		No baseline or target previously set. This is a local indicator and therefore target does not require agreement with government